1. Estimated time and cost

In order to ensure the smooth progress of the project, this section explains the cost of each part and the estimated time during the execution of the project. The plan was discussed by a group of five people, and finally implemented by the product manager. We will conduct the time and cost of the project based on the following three departments: General part, user module and management developer module. We will finally evaluate the effect of the plan through Earned Value Management(EVM) We will evaluate the performance of the project based on the following points：Cost performance Index(CPI), Schedule Performance Index(SPI), Cost Variance.

* 1. General part

In the general part, This part of the budget mainly includes hiring and training basic staff and paying their salaries, and the cost of website operation. The salary standard of employees will be determined in accordance with the salary standard of New South Wales. We reserve 10% of the cost to ensure that when there is a shortage of manpower, the necessary manpower will be increased in time. Most of this part of the expenditure is implemented throughout the project.

表格

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**Table4.1 The estimation of the project costs**

表格

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**Table4.1 The estimation of the project time**

* 1. Users part

The user's expenditure mainly includes the following parts:

* Expenses for the promotion of our products at the initial stage of the project
* Reward users who use and share with their classmates
* The labor cost of training users to use the product
* Costs related to holding events offline
* Costs related to web design and testing of the user interface

The user part of the web design and construction plan will be completed before April, and the user recruitment will also start in mid-March. When the system development is completed, it will enter the user training stage. The webpage will be fully launched from mid-to-late April, providing users with services for selecting community activities online

* 1. Administrator part

The administrator expenditure mainly includes the following parts:

* Costs related to web design and testing of the administrator interface
* The cost of encouraging managers to use the website
* Training costs for site managers
* Daily operating expenses and labor costs of the website

The web design and development of the manager part will be started and completed simultaneously with the user part and will start in early April. The test work will be carried out slightly earlier than the user part, and the manager training will be completed in mid-April, and related activities will be launched. Starting from mid-April, the main expenses of the administrator will be the maintenance and operation of the website and the addition of some new functions.